## Approved For Delease 2003/11/06 : CIA-RDP84-00933D000400210051-1

21 October 1981

CIPPO M

MEMORANDUM FOR: Director of Data Processing

THROUGH

: Executive Officer, ODP

FROM

: Chief, Management Staff, ODP

SUBJECT

: Management Staff Weekly Report for Week Ending 20 October 1981

## Written Responses to OMB Hearing Questions

The Comptroller was provided with written responses to two questions that could not be answered satisfactorily in the hearing on 6 October. We were able to show that there was not a marked decline bewteen 1979 and 1983 in the percentage of general ADP funds managed by ODP. ADP funds managed by NPIC and DO were excluded from the base since they are dedicated to special requirements. Also, we identified the mix of new and old Delta Data terminals through the end of FY 1983 - - our totals show 112 more old Delta Data terminals and 155 more new Delta Data terminals in use than we projected a year ago.

## 1982 Obligations

ODP has been advised by the DDA that for the period 1 October - 20 November 1981, our non-personal service (NPS) obligation should not exceed Since Congress has failed to complete action on the FY-82 budget, we are operating under a continuing resolution which expires 20 November. Our obligation target figure of represents 12.6% of our FY-81 NPS obligation.

Outstanding Advances

25X1

As of 20 October, a total of \$5,900 was outstanding in 20 individual advances to ODP personnel. None were delinquent.

25X1 Personner: None were derinquent:

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